

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 09, ENDING APR 24, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	681	27	118	0	0	250	23	0	0	0	96	514
ATTORNEY GENERAL	11	484	29	3	0	0	0	0	0	0	0	99	131
AUDITOR GENERAL	03	148	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	903	5	10	0	140	0	2	0	14	320	131	622
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	61	16	77
CIVIL SERVICE	19	188	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,468	35	142	472	0	110	55	0	1,270	580	472	3,136
CONSUMER & INDUSTRY SERVICES	63	3,319	267	35	0	654	114	4	0	0	232	646	1,952
CORRECTIONS	47	16,753	8	835	8,965	0	10	84	0	509	2,090	1,211	13,712
EDUCATION	31	331	1	7	0	1	0	0	0	22	101	80	212
ENVIRONMENTAL QUALITY	76	1,447	35	2	0	0	783	48	0	0	1	213	1,082
EXECUTIVE OFFICE	01	45	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,076	192	69	0	74	4	4	0	373	5,890	1,352	7,958
HISTORY ARTS AND LIBRARIES	25	266	23	33	0	0	6	3	0	0	47	50	162
INFORMATION TECHNOLOGY	08	1,720	0	29	0	0	5	60	0	0	1	308	403
LABOR & ECONOMIC GROWTH	64	9	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT & BUDGET	07	1,282	6	332	0	0	29	12	0	0	2	218	599
MILITARY AFFAIRS	51	950	32	149	0	0	22	9	0	470	25	54	761
NATURAL RESOURCES	75	1,971	574	225	0	0	233	219	0	11	27	220	1,509
STATE	23	1,860	29	21	0	0	0	0	0	0	0	1,248	1,298
STATE POLICE	55	2,641	152	29	0	0	75	25	1,566	6	0	305	2,158
TRANSPORTATION	59	2,874	57	764	0	0	485	488	0	0	2	253	2,049
TREASURY	27	1,512	11	11	0	0	1	1	0	0	3	526	553
GRAND TOTAL:		54,059	1,483	2,816	9,437	869	2,127	1,037	1,566	2,675	9,382	7,500	38,892

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.